Administrative Office of the Courts
Information Services Division Project Allocation & Expenditure Update
2017-2019 Allocation

Biennial Balances as of 03/31/2018

Initiatives--JIS Transition	ALLOTTED	EXPENDED	VARIANCE
Expedited Data Exchange (EDE)			
17-19 Allocation	$4,339,000	$4,339,000	$0
Information Networking Hub (INH) - Subtotal	**$4,339,000**	**$4,339,000**	**$0**
Superior Court CMS			
17-19 Allocation	$12,000,000	$10,720,766	$1,279,234
Superior Court CMS Subtotal	**$12,000,000**	**$10,720,766**	**$1,279,234**
Courts of Limited Jurisdiction CMS			
17-19 Allocation	$10,000,000	$1,789,524	$8,210,476
Courts of Limited Jurisdiction CMS - Subtotal	**$10,000,000**	**$1,789,524**	**$8,210,476**
TOTAL 2017-2019	**$26,339,000**	**$16,849,290**	**$9,489,710**