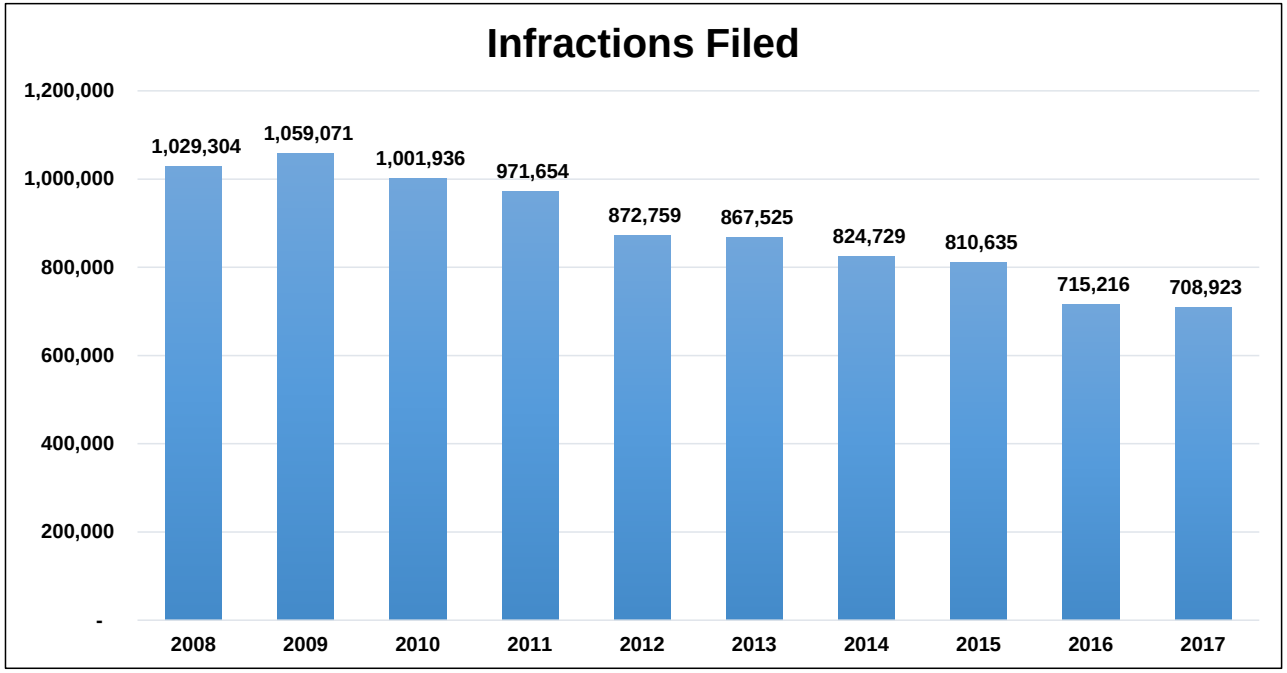
Traffic Infraction History



	Calendar Year										2017 vs
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2009
Infractions Filed	1,029,304	1,059,071	1,001,936	971,654	872,759	867,525	824,729	810,635	715,216	708,923	-33.06%
Infractions Paid	408,070	399,580	386,909	386,382	354,795	361,315	349,593	351,932	299,161	297,082	-25.65%
Infractions Charged	1,234,822	1,280,185	1,216,501	1,170,275	1,046,052	1,038,863	983,015	961,074	860,803	850,607	-33.56%
Infraction Revenue	$16,267,290	$17,709,095	$17,583,557	$17,317,193	$17,065,422	$16,483,355	$16,247,781	$16,330,402	$17,837,625	$17,117,927	

Administrative Office of the Courts
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Administrative Office of the Courts – Information Technology Requests-Projects				
Title	**FTE**	**Amount Requested**	**ITG**	**Priority**
CLJ-CMS	**21.50**	**$14,486,000**	**102**	
Funding is requested to continue the selection and implementation of a case management system for the Courts of Limited Jurisdiction.				
AC-ECMS	**4.0**	**$2,233,000**	**252**	
Funding is requested for implementation of Appellate Electronic Court Records in the 2019-2021 biennium.				
Total Information Tech. Requests – Projects	**FTE 25.5**	**$16,719,000**		

Administrative Office of the Courts – Information Technology Requests-Other				
Title	**FTE**	**Amount Requested**	**ITG**	**Priority**
SC-CMS Ongoing Operations	**6.0**	**$1,440,000**	**N/A**	
Funding is requested to establish permanent funding for staff to perform maintenance, operations and support of the SC-CMS.				
Odyssey Business & Training Support	**8.5**	**$2,017,000**	**N/A**	
Funding is requested to retain staff to adequately support the Superior Courts and county clerks that have implemented Odyssey.				
EDE Operations & Maintenance	**12.0**	**$2,982,000**	**N/A**	
Funding is requested for permanent staffing for maintenance and operations the Information Networking Hub – Enterprise Data Repository.				
EDR Future Integrations	**0.0**	**$1,500,000**	**N/A**	
Funding is requested to integrate additional case management systems with the Information Networking Hub – Enterprise Data Repository.				
Internal Equipment Replacement	**0.0**	**$1,913,000**	**N/A**	
Funding is requested to replace end of life equipment and to improve performance of heavily used JIS services.				
External Equipment Replacement	**0.0**	**$1,645,000**	**N/A**	
Funding is requested to replace aged computer equipment at the courts and county clerk's offices.				
Total Information Tech. Requests-Other	**FTE 26.5**	**$11,497,000**	**N/A**	

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Administrative Office of the Courts – Information Technology Requests-Maintenance				
Title	**FTE**	**Amount Requested**	**ITG**	**Priority**
Odyssey Continuing Operations Support	**8.0**	**$707,000**	**N/A**	
Funding is requested for continuing operations support staff for the Odyssey superior court case management system's transition from project to operational status.				
Odyssey Maintenance	**0.0**	**$2,030,000**	**N/A**	
Funding is requested for semi-annual maintenance and support payments for the Odyssey case management system.				
Total Information Tech. Requests-Maintenance	**8.0**	**$2,737,000**	**N/A**	
Total Information Tech. Requests-Project	**25.5**	**$16,719,000**		
Total Information Tech. Requests-Other	**26.5**	**$11,497,000**		
Total Information Tech. Requests-ALL	**FTE 60.0**	**$30,953,000**		